

City Manager's Office

February 22, 2010

To: City Council

From: City Manager

Re: Monthly Report – January

CAPITAL AND FACILITY PROJECTS

Arterial Streets

- North Twin Bridge. Work continues on footing design with 90% Plans, Specification & Engineering being reviewed. Staff has received two title reports for the easement acquisition process. The SEPA application, Environmental Critical Areas Development Exception and a Grading Permit application were submitted on 1/13/10 and review will begin in February. Applications for the Critical Areas Development Exception and a Grading Permit were submitted in late January.
- South 216th Street – Segment 4 (11th to Marine View Drive) Design. The City completed acquisition of the necessary rights of way and all of the required easements. NEPA has been approved by King County. SEPA was completed without comment and the Environmental Critical Areas Development Exception was completed in January. The project will be out for bid in early February.
- Des Moines Gateway - S. 216th btwn I-5 & 19th Ave. S. and 24th Ave S. between S. 216th St. & S. 208th St. The Transportation Division is working on the preliminary engineering design for the first phase of the project which is all of 24th Avenue within the project area and 216th from 18th to Pacific Highway, and the Environmental Review. Preliminary proposed landscaping and urban design proposals were submitted to Council in January for review.
- 2009 Pavement Management Program. The 2009 overlay program, consisting of pavement restoration work on 2 SWM projects (South 199th St near 4th Avenue S, and the South 250th project) plus 2 small sections on South 240th Street near 17th Ave S and 20th Ave S, and a small repair project on Des Moines Memorial Drive north of Marine View Drive, was delayed by the heavy November rains and later by December cold weather. The project will resume in February when weather permits.

Surface Water Management

- Lower Des Moines Creek Channel Modifications. The project will reduce flood hazards in the Beach Park National Historic District by removing excess stream bed

gravels, constructing earthen berms and flood walls, modifying the tributary located behind Sun Home Lodge, stabilizing the bank under the Dining Hall, installing bed control logs and debris catchers, restoring riparian habitat, creating wetlands, and constructing a retaining wall to stabilize roadway on the south side of the Dining Hall. All of the permits have been received except for the Corps 404 permit and Cultural Resources concurrency. These are expected to be received in February. Final design is proceeding anticipating bidding the project in April or May.

- Barnes Creek Detention Facility. Due to the likelihood of the project as designed being rejected by the Corps of Engineers for a nationwide permit, staff and the consultant are again reviewing options so as to make the permitting process for an individual permit easier. A new concept has been devised that allows Barnes creek to overflow into a depressed area without the use of flood controls. Early model results indicate that this new concept is nearly twice as effective in attenuating the peak flows resulting in peak flow reduction of almost 40%. Staff believes that this concept will be well received by both the Corps and Fisheries. Another benefit will be the reduced construction costs as well as a reduction in long term maintenance costs as this facility will require little or no maintenance. Design on the 223rd culvert is proceeding with construction scheduled for July.

MARINA CAPITAL PROJECTS

North Marina Combined Projects

In January the contractor, IMCO General Construction, worked on installing the long sheet piles for the new travel lift pier and some of the shorter sheets south of the new pier location. Their electrical sub-contractor, Veca Electric finished the extensions to the medium voltage electrical distribution system south of the Marina office building.

In December, while driving the longer sheet piling, the IMCO crew encountered some hard driving conditions that prevented them from driving the piling to the design depth. The contractor asserted that the sub-surface conditions were different than those represented in the bid documents and served notice that differing site conditions required the City to pay for the extra measures needed to drive the sheets to the required depth. Later, the contractor had some difficulty driving the shorter sheets south of the new travel lift location. This also resulted in a notice of differing site conditions and a claim for reimbursement.

In January, the City's engineering team, lead by Moffatt & Nichol and their sub-consultant Shannon & Wilson and the City's Contract Administrator were able to demonstrate that the site conditions were adequately represented and that the City was not responsible for any costs associated with pre-drilling or any other means or method that was necessary to get the steel sheets installed as designed. The first claim for a contract adjustment for driving the larger sheet piles was withdrawn without any adjustment to the contract amount. The second claim was settled with a recommendation that a small adjustment of about \$15,000 be made in the contract amount. While the contractor's claims were settled, the City's consultants have spent much more time on the

front end of the project than they budgeted for. The staff has started analyzing the remaining scope of work with the Moffatt & Nichol group to determine what budget and scope adjustments need to be made to complete the project.

Water Main Relocation Project

This project was completed in January when sub-contractors finished the paving restoration, installing signage and pavement striping. The City's project management staff for this project was planning on meeting with the contractor and representatives of Midway Sewer District to resolve all the remaining issues and the amount of the final payment due to the contractor. Staff will also work with the Sewer District to determine the amount of reimbursement that will be coming from the District for their part of the contract.

MUNICIPAL CAPITAL IMPROVEMENT PROJECTS

Des Moines Beach Park Auditorium Rehabilitation Project

The project architect and staff submitted a supplemental Certificate of Appropriateness application to the King County Historic Preservation Design Review Committee to install colored glazing to all the window frames in the Auditorium, according to their original pattern. The work was reviewed by the Design Review Committee on January 28, 2010 and approved by the King County Landmarks Commission on January 28, 2010.

Construction on the concrete portions of the flood wall is complete and work on the earthen berm portions has been postponed until the dry season which officially begins on 4/1/10. The contractor has also installed the first twenty feet of the sewer line, which is located under a portion of the concrete flood wall. Currently, the City and the contractor are trying to come to terms on the change order for the rest of the sewer extension. There has been no work at the site since 1/15/10; however, this is not due to an official suspension of the project at the City's request, but an independent decision of the contractor.

Field House Park Baseball Field #1 Expansion Project and Playground Replacement

Except for the play area, which has been completed and will reopen in the next few weeks, project work has been suspended due to inclement weather conditions. The Contractor, Moon Construction Company, has provided temporary erosion control and site security measures until the project resumes in mid-March.

Field House Restroom Restoration Project and Interior Painting

The project will upgrade three existing restrooms located on the main and lower levels of the Field House and will replace an existing drinking fountain on the main level.

Project work, which was originally planned to begin in early February, has been postponed when it was discovered that the contractor that was to complete the work was not registered on the MRSC Small Works Roster and subsequently deemed an un-

qualified bidder, resulting in a termination of contract. Interdepartmental staff has met and is working to re-scope the project to include a professional assessment of the existing drainage system, potential drainage enhancements and fixture changes. When the new scope of work has been completed, the project will be re-bid.

Grandstand Rehabilitation Project

Project bid documents are currently undergoing legal review and staff expects to issue the Advertisement to Bid on February 22nd with the bid period closing on March 18th. If the process proceeds as planned, Council will review and award the contract on March 18th.

Des Moines Creek Trail Project

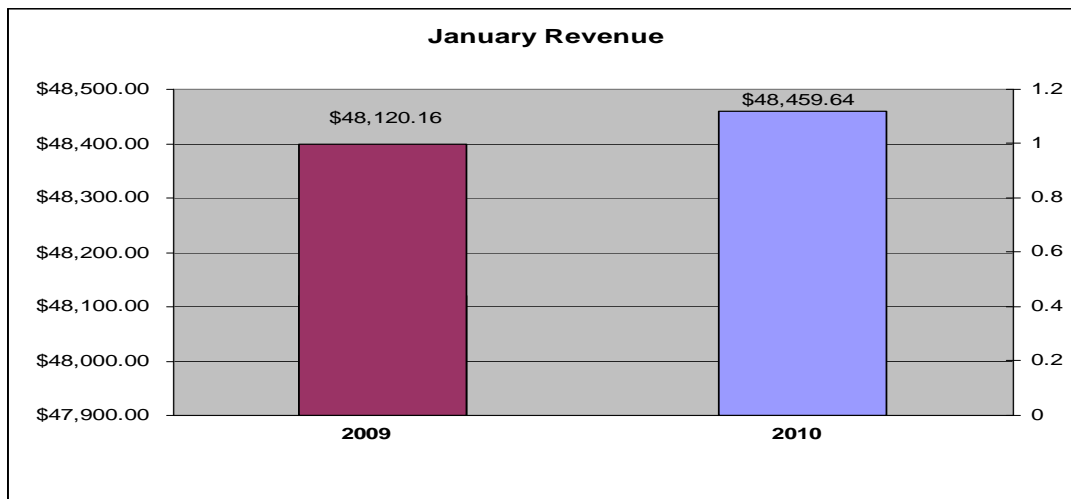
Construction began on 11/2/09. The soldier pile wall in front of the Wasson home is complete. The contractor also installed the necessary water and sewer utility connections in preparation for the two new drinking fountains. The storm drainage work on the trail has been completed. Trail grading, paving, and other elements of the trail have been suspended until mid-March due to the saturated conditions of the existing trail. Site security measures are being put in place until the project resumes.

RECREATION PROGRAMS

January revenue
\$48,459.64

Year-to-date
\$48,459.64

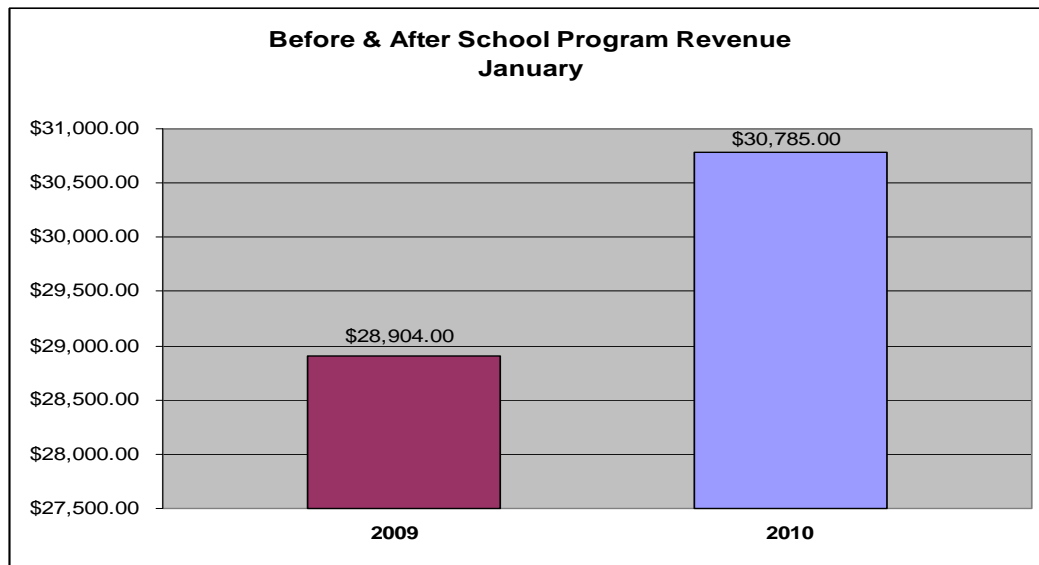
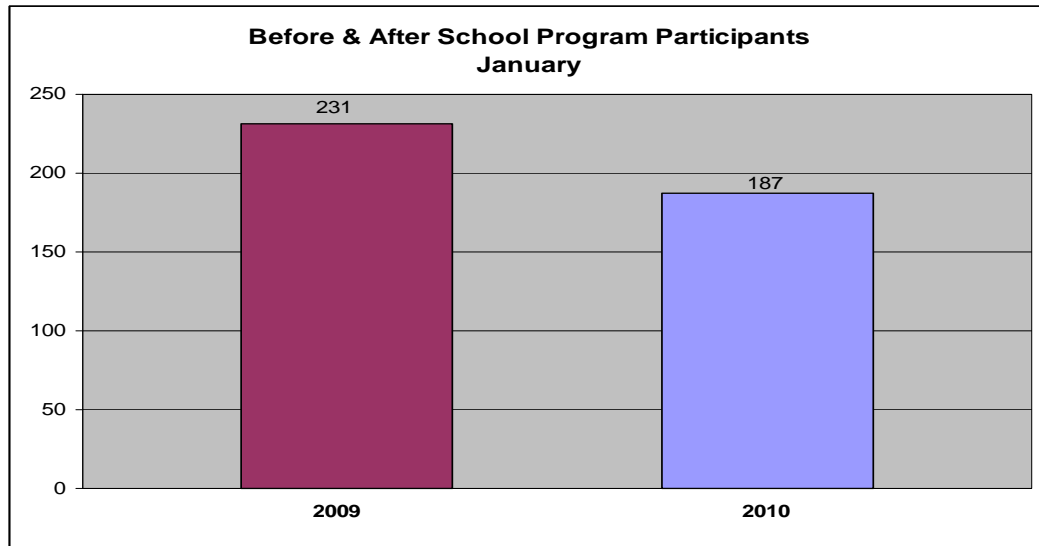
2009 YTD
\$48,120.16



Before and After School Program

During the month of January, 187 children participated in our Before and After School programs at Des Moines, North Hill, Marvista, Parkside and Woodmont Elementary Schools. Midway Elementary School children attend the program at Des Moines Elementary School and are transported by staff. Out of the 187 children, 136 participate in our program on a daily basis. In January, 2009, we had 231 children participate in the

program, which is a decrease to 2010 by 44 participants. Parkside Elementary School is scheduled to return to its original school site February 17, 2010. Because Parkside will continue on the same school schedule they have now we do not anticipate program numbers to increase until the start of the 2010-2011 school year.



Youth Basketball League

Our Youth Basketball League is back in full swing after the holiday break, utilizing local school gymnasiums and the Field House to practice and play their games. Each team practices one day during the week and games are held on Saturdays. We need 3 local schools and the Field House Gym to play all the games in one day. We have over 630 kids playing, 65 coaches volunteering their time and over 5,000 spectators visited our facilities and businesses in the month of January. Each practice location has approximately 9 teams practicing per week, utilizing 7 different locations. Over 520

volunteer hours have been logged in for the month of January. Over 44 local businesses have sponsored one or more teams in the program. Games start at 9:00am and run until 6:30 pm.

Senior Center Division Statistics – January 2010

	2009	2010
Number of Meals Served	630	754
Fee Program Participants	722	819
Drop In Participants	1,282	969
Volunteer Hours	732	895.75
Revenue for January	\$6,567	\$4,497

New Year, New Faces

The month of January has brought many new faces to the center. Staff believes that many seniors make a New Year's resolution to "check out" their local senior center. Our lunch attendance is up 12% from January 2009. Our walking group has doubled in size for the month of January, with the help of unseasonably warm and dry weather. We saw twice as many guests as usual at our Thursday Movie day. Our drop in Artists R Us has four new faces, graduates of our fall Sum E Painting Class. Our Wii bowling has three new players who heard about our group "from a friend". The January Diabetes Support Group meeting doubled in size from eight to sixteen participants. The Memoir Writing and the Creative Writing have been combined into one class in past years due to lower enrollment.



City of Normandy Park Funding

The City of Normandy Park provides funds to the City of Des Moines to support senior programs and services for their citizens fifty-five years of age and older. The City of Des Moines and the City of Normandy Park have signed a two year Interlocal agreement (expires 12/31/2010) detailing the senior programs and services offered. Based on the 2010 Senior Services budget and the 2009 Normandy Park unduplicated participant count at the Activity Center (11%), the 2010 funding amount is \$26,111.

Business Licenses

The bulk of the 2010 business licenses came through in January and we have been very busy working through issues with Tax Tools, the vendor who provides the business license software. The business founder and primary programmer retired and staff has been working through multiple problems. As a result, we are exploring alternative solutions including partnering with the State. As a result of these software problems, we have temporarily placed the online renewal of business licenses on hold. It is still our goal to have it in place prior to the next renewal cycle. It already exists as part of the State program.

GSA/FAA Question and Answer Session

Staff attended the GSA/FAA question and answer session for prospective developers for the proposed regional facility. We spoke to many developers and representatives and the response was overwhelmingly gratifying. The session was in the morning and by the end of the day we had been contacted by and spoken with multiple developers including Vulcan of Seattle and Acquest, a New York firm that specializes in GSA buildings. Most recently we spoke with SKANSKA and provided information to them.

Police Personnel

- 2 Officers out on medical leave as a result of an on the job injury.
- 2 Officers on light-duty as a result of an on the job injury.
- 1 Officer out on administrative leave.

Crime Task Force Report

This month the Crime Task Force Team worked with one team member short due to a temporary re-assignment to patrol to cover staffing issues.

Target Areas This Month:

Due to the unseasonable warm weather, there was an increase in prostitution activity on Pacific Hwy S. Some time was spent making contact with some of the working girls and one undercover operation was held where three arrests were made.

Arrests This Month:

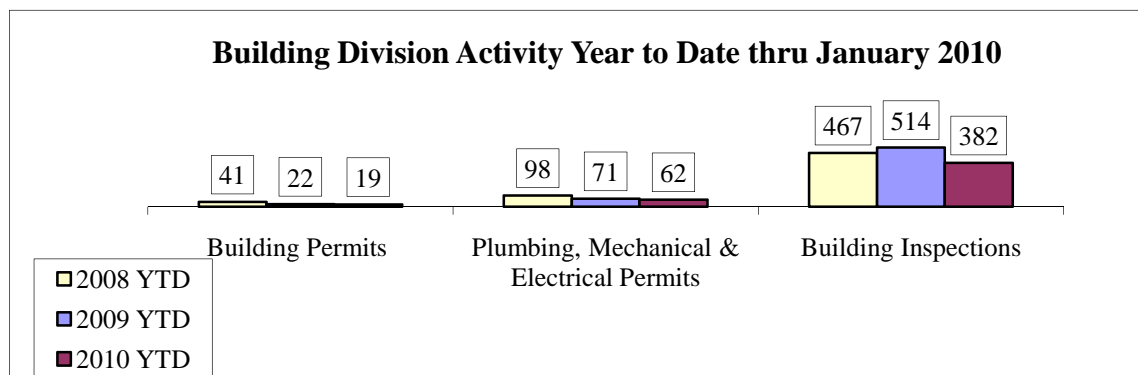
This month the Crime Task Force Team made a total of 28 arrests:

Misdemeanor Arrests <i>Includes 1 for Prostitution and 1 for Criminal Trespass on a known local gang member, and 6 other Misdemeanors.</i>	15
Felony Arrests <i>Includes 1 for VUSCA and Possession of Stolen Vehicle.</i>	2
Misdemeanor Warrant Arrests	6
Felony Warrant Arrests	5

During the undercover operations, some time was spent in the Redondo area where two liquor violations were located near the pier. Both subjects were cited for the liquor violations. Also during a prostitution contact, we located a missing juvenile out of Alabama. The juvenile had just turned 18 years old, so her parents were contacted and she was taken out of NCIC as missing.

Statistical Comparison On Reported Crimes						
The following is a comparison between January 2009 and January 2010 and January - December 2009 and January - December 2010.						
Offense Type	January 2009	January 2010	% Difference	January 2009 YTD	January 2010 YTD	% Difference
Homicide	0	0	0%	0	0	0%
Rape	1	1	0%	1	1	0%
Robbery	2	5	150%	2	5	150%
Assaults	15	26	73%	15	26	73%
Burglary	34	15	-56%	34	15	-56%
Larceny	33	48	45%	33	48	45%
MV Thefts	18	12	-33%	18	12	-33%
Officers Assaulted	0	0	0%	0	0	0%
Arson	1	0	-100%	1	0	-100%
Clearance Adult Arrest	31	30	-3%	31	30	-3%
Clearances Juvenile Arrest	4	7	75%	4	7	75%
Calls For Service	1,609	1,407	-13%	1,609	1,407	-13%

BUILDING DIVISION



SCORE Jail Facility

The in-ground electrical service work, the sub-grade work in the main electrical room and the in-ground plumbing sewer line work continue. Concrete footing sections that will support the pre-cast concrete walls have begun at the southeast area. The contractor is currently installing the conduit within the building's footprint that will be covered by the floor slab. Approximately one-third of the footing work is now complete.

The perimeter water line that serves the fire hydrants around this building is being installed. SCORE must still extend the waterline down from 200th to tie-in to the site water system and "loop" the system. The construction of the waterline is scheduled to commence in June; however, there are a number of issues that must be resolved including, but not limited to, design of the line, completing a SEPA review, modifying the existing ROW permit, obtaining a grading permit from SeaTac and gaining sufficient control of the 18th Ave. roadway to install the line.

Staff is also working to review a number of the deferred plan review items. The deferred submittal storm water retention tank was reviewed, approved and is now almost completely installed. The Building Division is currently reviewing numerous deferred submittals for the pre-fabricated exterior and interior wall panels as they relate to electrical conduit installed and mechanical openings. The City's Chief Electrical Inspector travels to the City of Cashmere where the pre-cast wall panels are being made on a weekly basis in order to meet the State's inspection requirements for electrical inspection off site. The panels are being made by the same company that made all the pre-cast concrete towers for the new light rail line.

Parkside Elementary School – The school is nearing completion. The Building Division continues to work with the builder and the school district on their final correction list. The school staff was given permission to begin setting up desks and "stocking" the classrooms on January 29th.

Patel Medical Arts Building – The exterior cladding is almost complete. Interior tenant improvements for the owner continue. The top floor is framed out at the owner's south area. Work on electrical, plumbing and mechanical systems for this tenant improvement is continuing slowly.

China Sea Remodel (The Krusty Krab) – The interior and exterior portion of the "shell only" permit is almost complete. The Building Division has issued tenant improvement permits for the Sports Bar and work is moving along nicely. The Sports Bar hopes to have all work completed by the end of February. The tenant improvement permit(s) for the building owner's south wing proposed Dental Office has not been submitted as yet.

Barnacles – Located at the old Boston Pizza, just north of Brown Bear car wash on Marine View Drive, a new restaurant called "Barnacles" is nearing completion. The remodel involves a new kitchen layout, exterior parking for ADA, upgrades to the interior and exterior seating/dining under the existing west canopy. Steve and Sandy

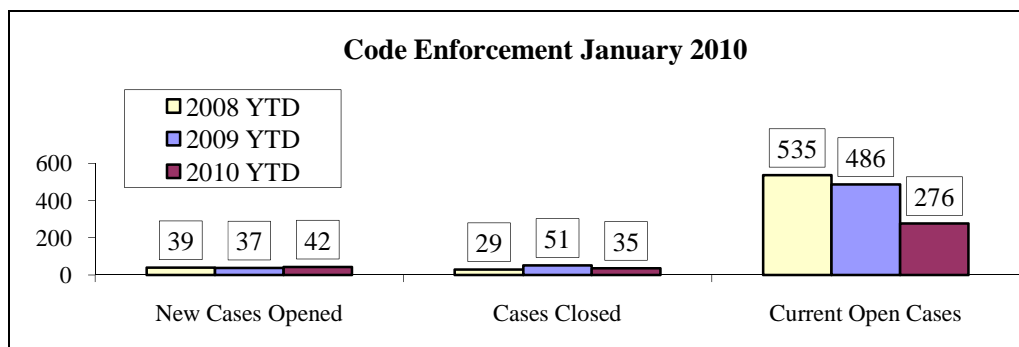
Butler are working to make this a nice addition to the business area. This business should be opening mid February.

Zenith View Pointe - The work on the east mixed-use commercial building fronting on Marine View Drive has progressed to the framed stage. The owner is working on the backfill and has begun on some small retaining walls and the sidewalk restoration.

CODE ENFORCEMENT

There were 42 new cases opened and 35 cases closed during January; 276 are currently open. During January:

- Code Enforcement sent 74 compliance letters.
- There were 23 volunteer administrative hours donated, 15 hours volunteer hours for minor home repair.



DEVELOPMENT SERVICES

Short Subdivisions Pending Review/Approval:

- Massey Creek Estates 7 Lot Modified Short Plat, 23406 14th Avenue South, 4/30/07. Minor redlines and a lot line adjustment to be completed prior to preliminary plat approval.
- Stegin 3 Lot Short Plat, 23246 Marine View Drive South, 6/21/06. Engineering review approved. A letter was sent to the current owner on 2/20/09 requesting a status update. A pre-application meeting for a new design was held on 11/18/09.
- Singh 2 lot Short Plat, 24827 16th Avenue South, 5/24/06. Engineering review approved. A request for extension was approved until 10/10/10.
- Cary Lang 2 Lot Short Plat, 23257 Marine View Drive South, 8/24/07. Engineering review comments sent to applicant on 12/16/08. Six month extension for resubmittal granted until 12/15/09. King County records indicate that the property was sold on

7/20/09. A representative for the new owner has contacted the City, coordinating time to go over file.

- Shoopman 9 Lot Short Plat 222nd Street Town homes, 2414 South 222nd Street, 10/12/07. Preliminary review comments transmitted to applicant 4/6/09. Resubmittal received 8/25/09, review comments to be finalized upon revision of associated lot line adjustment. Public comment period ended December 17, 2009. Three comment letters received.
- J&J Equities 9 Lot Short Plat, 1615 South 260th Street, 11/20/07. The new owner, SCI Funding Group, is coordinating with the City to continue the project. Resubmittal of preliminary short plat received 1/28/10. Comments due to Planning 2/17/10.
- Belenky 4 Lot Short Plat, 23211 10th Avenue South, 3/26/08. Review comments were sent to applicant on 5/23/08. Applicant has indicated intent to resubmit in Spring of 2010.
- Drosdick 4 Lot Short Plat, 27711 13th Avenue South, 6/18/09. Preliminary plans have been routed. Public notice to begin 8/7/09. Review comments were sent to the applicant on 8/12/09. Staff met with owner on 1/29/10 to discuss comment letter.
- Foster 4 Lot Short Plat, 24411 Marine View Drive South. Applicant submitted a revised sewer extension and alignment proposal the first week in January. This information was routed to transportation for comment. An idea that staff is exploring with the applicant is to further realign the sewer on a different city right-of-way which is currently undeveloped near the Drenckpohl site, but is being considered for access improvements.

Land Division Requests with Approvals, Pending Construction:

- Landmarque 67 Lot Plat, 262xx Pacific Highway South 4/03/06. Site work is scheduled to recommence in March or April of 2010.
- Meyers 3 Lot Short Plat, 25804 Marine View Drive South, 5/22/07. Civil improvements completed. Final plat materials submitted 11/25/09. Comments were due to Planning 12/9/09. Applicant is coordinating installation of approved street lighting plan.
- Highline View Estates 21 Lot Modified Subdivision, 21st Avenue South and South 240th Street. The applicant submitted civil plans on 9/03/09. Staff has completed its review of the civil plans and provided comments to the applicant on 9/30/09. There are a number of engineering details that the applicant must address before the City can approve the plans including the road design, drainage, and the final mitigation plan for the wetland impacts. The applicant stated that due to the current status of the housing market, construction of the required infrastructure improvements will be delayed until 2011.
- Maslow, 5 Lot Subdivision, 18th and 223rd. This 5 lot subdivision was approved by the City Council in 2006. As part of the subdivision a significant amount of sewer work was required that included obtaining easements from some neighboring properties. The original developer obtained construction easements and agreements to grant the future permanent operating easements. The neighboring property owners

are now refusing to grant the operating easements. This has prompted a legal dispute which is set to go to trial in June of 2011. The finance company has requested and the Council on 1/28/09 granted a 1 year extension to file the final plat.

- Crestwood Park, 67 Lot PUD, 27425 16th Avenue South, 12/08/06. Project site sold to the 1st Ukrainian Baptist Church. This group plans to develop the property for a 30,000 square foot church. It appears that the new proposal and permit applications could be submitted as early as mid-February.
- Cedar Heights, 31 Lot PUD, 14th Ave. S. & S. 232nd St, 7/9/08. This project was approved by the City Council on 6/26/08. In January, staff received numerous inquiries from individuals looking to purchase one or two of the original underlying 5 parcels that comprise the site. During discussions with these individuals, staff was informed that the parcels were being sold by the bank on a “short sale”. Further reporting on this item will cease until it is clear how ownership will be divided.

Commercial Scale Projects Pending Review/Approval:

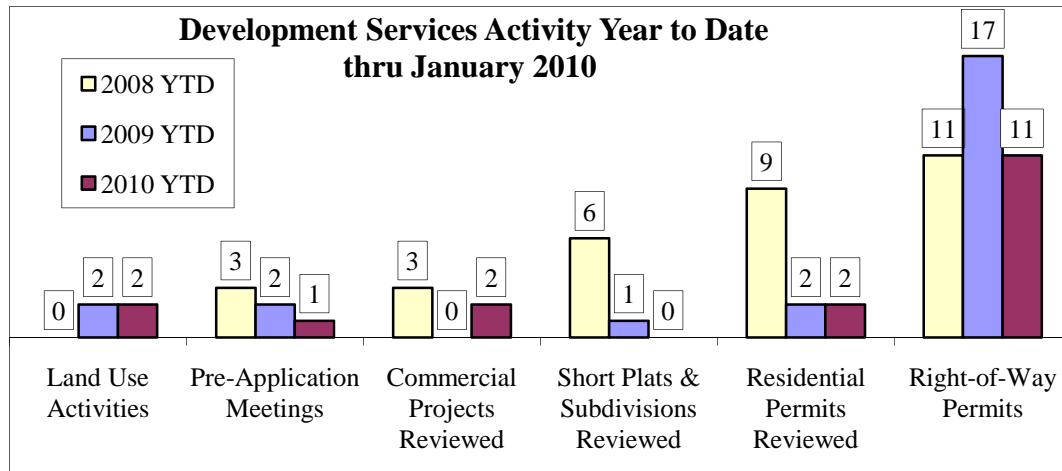
- Highline Community College Driveway Enhancement and Sewer Project, 2400 South 240th Street, 12/09/09. The College submitted a Grading Permit Application to improve the driveway that connects the westerly most campus parking area with 20th Avenue South. The project also involves the installation of 8 inch sewer lines located within the boundaries of the campus. Staff has completed its initial evaluation of the plans and provided comments to the applicant on 1/11/10. In order to complete the project the applicant will be required to obtain a critical areas permit since a portion of the project is located within a wetland buffer.
- Bartell Drug & Blumenthal Exterior Remodel, 21615 Pacific Highway South, 5/22/08. The applicant submitted the building permit application on 10/22/09 and comments were provided to the applicant on 11/25/09. Currently, the applicant is working with contractors to get an approximate cost of the remodel so that they can make the decision as to whether or not to move forward with the project. This decision is expected to be made by the first part of March. If the decision is to move forward with the renovation, the building permit would be resubmitted in late March with construction to commence in the 4th quarter of 2010.
- Waterview Crossing, 11 Acre Mixed Use Development, 21920 Pacific Highway, 10/27/08. On 12/10/09 the City received the revised application materials in response to the initial review comments issued to the applicant on 12/10/08. Review of the revised materials was completed by 1/21/10. Given the nature and the degree of comments received, staff plans to schedule the PUD for the April Planning Agency Meeting.

Commercial Scale Projects with Approvals, Pending or Under Construction:

- South Correctional Entity (SCORE) Facility S. 208th Street and 18th Ave. S, 4/16/09.
 - Grading Operations: Trenching is still underway to extend utilities to the building which is a slab on grade design. Overall site erosion control measures have been performing as designed and they are being monitored by the contractors Certified Erosion and Control Lead as required by the grading permit. Weekly inspection reports are being provided to the City.

- 18th Avenue South: The City of SeaTac approved the ordinances vacating the right-of-way and declared the property as surplus. SeaTac has also quit claimed ownership to the Port of Seattle, but the County recorder disagrees that SeaTac owned all of the property in fee and returned deeds to the City. At this time the property ownership is in limbo. If the Port receives the property from SeaTac, the Port staff wants SCORE to include the property in the pending condemnation action instead of granting them an easement as previously discussed. On 1/21/10, City staff, SCORE representatives, and SeaTac staff met to discuss the options to resolve the ownership of 18th Ave and steps needed to secure the final access to the property. All parties agreed that the preferred option to resolve this issue includes the following steps: SeaTac would repeal the vacation and surplus ordinance, SeaTac would work with the Port to modify a 1997 MOU in which SeaTac agreed to give the roadway to the Port, SCORE's legal team would work with the County to resolve the ownership question, and SeaTac would transfer the property to SCORE. These steps involve a number of actions which require action by the SeaTac City Council and the Port Commission and as such are expected to take some time to resolve.
- Condemnation: The only outstanding item is an agreement regarding the value of the property. Early indications from the appraisers are that there should be a significant reduction in the value of the land given that the land requires approximately \$9 million in infrastructure development just to make the property useable for non-residential purposes: new appraisals from two new appraisers are expected sometime in April.
- Street Vacation and Surplus: The escrow accounts for the vacation of rights-of-way and purchase of the City's street properties have been established and funds have been deposited. The funds in the account will be distributed to the City once the condemnation action is complete.
- Kingdom Hall, new 8,750 sq. ft. church, 21645 24th Ave South, 4/4/07. The Hearing Examiner approved the Development Exception on 4/14/09. The applicant is still working with the Army Corps of Engineers. On 1/28/10, the project architect indicated that the building permits would be submitted to the City once the Church receives preliminary approval of the Corps permit, which is expected by the end of April. However, staff encouraged the project architect to submit the building permit as soon as possible in order to ensure that as soon as the Corps permit is received the City would be able to issue the permit. The City received an email from the project architect indicating the project would be submitted at the end of February or early March.
- Parkside Elementary, 68,000 square foot new school (2 stories), 2104 South 247th Street, 8/14/07. Construction on the new school is complete and the School District is working through a number of punch list items in order to obtain the Certificate of Occupancy for the new school. The School District has completed all but two planning related items, a tree mitigation plan to replant 5 trees for every tree identified to be retained that was removed per the Landscaping Code and providing an easement for rear vehicular access to the site. On 1/27/10, the City received the tree mitigation plan which is currently under review. The City also authorized the

school to begin loading the new school with furnishings, but occupancy will not be allowed until the remaining planning and building punch list items are complete.



Shoreline and Critical Area Projects Pending Review/Approval:

- Shoreline Master Program (SMP). Staff met with the Council Environment Committee on 12/10/09 to discuss our progress, schedule, and the first 5 chapters of the SMP, and again on 1/28/10 to discuss the final 2 chapters. Work on reviewing DOE edits for the remaining Chapters is now largely complete and we will be discussing the final draft SMP with the Committee in late February and scheduling the SMP for Council action in March.
- Richter/Freeman Property Slope Restoration and Pedestrian Path Project, 06/23/09. Submittal of application materials for a shoreline substantial development permit for the foot path to the shoreline and slope restoration was received on 6/23/09. A Notice of Complete Application was sent 7/17/09. SEPA DNS issued 9/8/09, comment and appeal periods ended 10/5/09 with no written comments submitted. Noticing requirements for the shoreline substantial development permit are underway; comments are due by 2/19/10. A decision will be issued upon completion of the noticing period.
- Des Moines Creek Flood Prevention and Dining Hall Restoration 2/17/09. All approvals that are prerequisites for the approval of the Corps permit have been received, except for the Cultural Resources Approval as part of the Section 106 process. Staff is working with the Corps to obtain this last approval. At this time the only remaining City permits that must be approved are the Critical Areas Permit and the Grading Permit. It is expected that Critical Areas Permit and the Corps Permit will be approved by April of 2010.

Recycling/Solid Waste

Contracts for the three grants funding the Des Moines Recycling Program have been received. A Request for Proposal to offer professional services to assist in the coordination of the city recycling program was advertised and one proposal was received. A contract for services was completed. The three grant contracts along with the professional services contract was approved by City Council on 2/11/10.

Pre-Submittal Assistance:

- Pre-Application Meeting Requests:
 - PA2010-001, Redondo Fresh. Tenant improvement, 28200 9th Avenue South, received 1/13/10, scheduled 1/27/10.
- Pre-Design Review Project Coordination:
 - Artemis Hotel, 383 Room Hotel, S. 224th St. and Pacific Highway. A pre-application meeting for the project was held on 12/2/10. Since the pre-application meeting, Development Services has been working with the owner's representative and the project architect to address massing concerns. The current design calls for a building that is 85 feet tall and 415 feet long without any breaks. Development Services has a number of concerns with the massing of the structure including impacts to view corridors, and light/air space. Development Services and the project team are exploring a number of options to address these concerns.
 - SeaMar Redevelopment, 10,000 SF Treatment Center and 30 Unit Housing Building, 24215 Pacific Highway South. Staff had a meeting with representatives of SeaMar and the project architect to discuss the possible redevelopment of the property. SeaMar is considering demolishing the existing treatment center on the rear portion of the property and constructing a new treatment facility on the front portion of the property and a 3 story residential structure on the rear portion of the property. In addition to Design Review and SEPA, the owner would need to obtain an Unclassified Use Permit from the City Council and obtain a street vacation for the undeveloped ROW that currently bisects the property. However, the first step would be to submit for a pre-application meeting; the representatives of SeaMar indicated that the pre-application materials would be submitted to the City within the next couple of months.

SURFACE WATER MANAGEMENT (SWM)

NPDES Permit Activity

The City has operational control of 59 storm water detention and treatment facilities throughout the City. To comply with the permit, all public facilities need to be inspected annually and brought up to maintenance standards. All 59 facilities have been brought up to maintenance standards well ahead of the February 15, 2010 deadline. No detention facilities were inspected or maintained in January.

The NPDES coordinator is currently preparing an Illicit Discharge Detection Elimination (IDDE) program for implementation in 2010. A stormwater spill and pollution prevention plan (SWPPP) is being prepared for the Public Works Shop and Service Center. This is required by the NPDES permit and the plans will include best management practices and pollution source controls.

Conversion of inventory system to GIS continues. Two of the seven zones are now complete, however, the mapping has been difficult. The two existing handheld PDA (GPS) units are very slow in tracking and downloading satellite information. Staff has now upgraded the software for the PDAs and field tests have shown a 25% reduction in the time required to acquire a satellite signal position. This is a dramatic improve that will help speed up the field work. The cost for the software was approximately \$3,000 while purchasing two new units would have cost \$15,000.

TRANSPORTATION SERVICES

Signing Engineering

The sign inventory system that was mandated by WCIA that began in January 09 is complete. The initial inventory totaled 3,954 City-owned signs. As a part of the inventory, each sign was cleaned and an adjustment was done if needed. Staff is now systematically implementing changes where needed including replacing signs that had sub-standard retro-reflectivity.

Transit/ITS

King County opened bids in December for the Rapid Ride Fiber Communications Project. Bids for the overall project came in under the engineer's estimate. Work is expected to begin in late February with construction in the City's segment expected in April/May. The construction project for the Rapid Ride shelters and amenities is currently out to bid.

Multi-Year Civil Engineering Services:

Task Order Recap – Number of Task Orders Authorized and Amount Expended to date:

Consultant	City Mgr.	Council	Authorized	Spent
AMEC	1	0	\$15,500	\$15,452
CH2M Hill	3	0	\$19,985	\$5,834
Ham-Collier-Wade-Living.	1	0	\$46,593	\$20,932
Fehr&Peers/Mirai	4	1	\$430,504	\$416,457
KPFF	9	5	\$715,634	\$692,430
KPG	2	3	\$865,590	\$201,236

EMERGENCY OPERATIONS

FEMA Emergency Response Equipment Purchases

The City began purchasing emergency response equipment with funds received from FEMA in preparation for future emergencies. Purchases included the following:

- A one-ton pickup truck with snowplow attachment for \$36,288.
- De-icer sprayers for the new pickup truck and a dump truck for \$7,621 and \$12,000, respectively
- A storage tank for the de-icer for \$6979
- 3000 gallons of liquid de-icer
- Two changeable message signs and a sander for the new pick-up
- An emergency response utility trailer
- A portable light tower, and
- A trailer mounted 20,000 KW generator

The new equipment is currently available for snow and ice control. Training has been given to the crews on the new equipment.